

AMAR SHAHEED HEMU KALANI YADGAR MANDAL
Opp Inlaks Hospital, Chembur Colony, Mumbai-400074. Tel.8291889881

4.2 Total Expenditure excluding salary year-wise during last five years (INR in Lakhs)

Year	Total expenditure excluding Salary
2016-2017	20.03
2017-2018	25.17
2018-2019	56.39
2019-2020	56.17
2020-2021	33.56
TOTAL	191.31

N. K. KALRA & ASSOCIATES
CHARTERED ACCOUNTANTS
Shiv Kripa, 1st Floor, Bhakti Bhavan Lane,
Sindhi Society, Chembur Mumbai - 400 071

For N. K. KALRA & ASSOCIATES
Chartered Accountants

Partner



Mem No: 040475
Firm Regn No : 104598W

J. H. Wadhwa
—Hon. Director
SMT. J. H. WADHWA COLLEGE OF TECHNOLOGY
KOTHARI COLLEGE OF MANAGEMENT STUDIES
Opp. Inlaks Hospital, Chembur Colony,
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4.1.4 Average percentage of expenditure , excluding salary for infrastructure augmentation during last 5 year (INR in lakhs)
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4.4.1 Average percentage of expenditure incurred on maintainance of Infrastructure (physical & academic support facilities excuding salary compnent during last 5 year (INR in lakhs)

Year	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Total expenditure excluding Salary	Expenditure on maintainance of academic facilities (excluding salary for human resources)	Expenditure on maintainance of physical facilities (excluding salary for human resources)
2016-2017	25.00	0.50	20.03	1.57	5.34
2017-2018	25.00	0.41	25.17	3.85	4.85
2018-2019	25.00	2.78	56.39	8.94	7.49
2019-2020	25.00	1.35	56.17	21.41	6.86
2020-2021	25.00	0.50	33.56	8.48	6.27
TOTAL	125.00	5.54	191.31	44.25	30.82

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Jadhvi
Hon. Director
SMT. J. H. WADHWA COLLEGE OF TECHNOLOGY
KOTHARI COLLEGE/CF MANAGEMENT STUDIES
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Mumbai - 400 074. Tel.: 8291889881

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